| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Operations Section System | 44 | \$4,389,848 | \$1,352,176 |
| Office Of Chief Financial Officer | 42 | \$3,805,407 | \$1,163,927 |
| Electronics Payments System | 31 | \$3,067,427 | \$867,103 |
| Planning | 30 | \$2,592,039 | \$829,891 |
| Programming \& Allocations | 24 | \$2,293,430 | \$758,894 |
| Legislation \& Public Affairs | 24 | \$2,152,606 | \$703,415 |
| Technology Services | 19 | \$1,854,166 | \$507,368 |
| Administrative Services | 21 | \$1,757,366 | \$597,270 |
| Executive Office | 10 | \$1,314,620 | \$398,216 |
| Office Of General Counsel | 7 | \$929,184 | \$280,594 |
| Baha | 7 | \$732,290 | \$215,582 |
| Governing Body | 21 | \$0 | \$0 |

