| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Planning | 9 | $\$ 461,483$ | $\$ 173,217$ |  |
| Administration | 3 | $\$ 317,303$ | $\$ 110,796$ |  |
| Finance | 4 | $\$ 203,960$ | $\$ 54,492$ |  |
| Policy Board | $\mathbf{4}$ | $\$ 0$ | $\$ 0$ |  |

