| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Programming | 5 | $\$ 513,177$ | $\$ 217,333$ |
| Planning | 5 | $\$ 483,513$ | $\$ 187,592$ |
| Administration | 5 | $\$ 410,601$ | $\$ 179,570$ |
| Traffic Solutions | 5 | $\$ 211,384$ | $\$ 95,572$ |
| Executive | 3 | $\$ 201,999$ | $\$ 73,783$ |

