

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	145	\$7,386,145	\$2,292,926
Parks & Community Services	159	\$3,988,326	\$1,171,239
Community Development	62	\$3,049,100	\$1,054,674
Financial & Mgmt Svcs	46	\$2,945,438	\$909,309
Administrative Services Dept	46	\$2,602,168	\$840,223
City Manager	28	\$2,424,228	\$767,395
Economic Development	10	\$531,494	\$180,506
City Clerk	8	\$526,461	\$106,788
Fire Dept	11	\$505,953	\$156,977
City Attorney	5	\$451,394	\$132,533
City Council	13	\$302,522	\$49,525