

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	13	\$1,940,074	\$356,792
Planning	22	\$1,359,080	\$290,980
Research & Info Services	11	\$1,041,077	\$213,196
Admin Support	16	\$821,418	\$197,622
Communications	5	\$346,534	\$79,685
Retiree	1	\$12,061	\$0
Governing Board	31	\$0	\$0