

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service Center	156	\$3,266,568	\$543,535
Finance	21	\$1,866,155	\$726,627
Communications	9	\$798,608	\$293,939
Engineering & Planning	5	\$740,023	\$253,753
Contracts	7	\$543,527	\$208,608
Toll Operations	6	\$512,940	\$221,813
Strategic Planning	3	\$444,641	\$127,927
It Department	4	\$435,861	\$177,621
Executive	3	\$421,303	\$169,128
Customer Service	5	\$418,710	\$149,565
Facilities	4	\$382,349	\$122,603
Administration	3	\$312,332	\$122,485
Toll Systems	1	\$166,119	\$35,738
Toll Compliance	1	\$73,730	\$38,113
Governing Body	16	\$0	\$0