

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration Management	1	\$255,942	\$81,557
Accounting And Audit	2	\$244,366	\$83,948
Administration Management Accounting And Audit	1	\$209,563	\$70,653
Public Affairs Administration	2	\$176,903	\$74,728
Revenue Collection	1	\$164,220	\$62,681
Revenue Collection and Accounts Payable	1	\$99,088	\$39,485
Human Resources And Administrative Office	1	\$86,160	\$36,878
Accounts Payable	1	\$84,906	\$26,087
Clerical Support	1	\$2,737	\$0
ACTA Board Member	7	\$0	\$0