

Department	Employees	Total Wages	Total Retirement & Health Contribution
Modeling & Forecasting	30	\$1,814,570	\$425,316
Research & Analysis	29	\$1,117,824	\$244,784
Accounting Dept	10	\$917,638	\$257,943
Executive Mgt-Admin	5	\$876,135	\$260,490
Compliance & Perf Monitoring	11	\$787,319	\$184,036
Regional Services Dept	10	\$740,563	\$211,976
Ftip Department	7	\$738,089	\$192,796
Active Transp & Special Prog	27	\$657,002	\$160,257
Contracts Dept	7	\$602,125	\$152,849
Sustainability	12	\$554,135	\$157,661
Media & Public Affairs Dept	8	\$541,215	\$161,743
IT - Admin	6	\$527,815	\$136,833
Goods Mvt & Trans Fin Dept	7	\$515,175	\$157,443
Budget & Grants Dept	7	\$496,487	\$134,459
IT Application Development	7	\$470,245	\$116,520
Transportation Dept	6	\$465,425	\$131,903
Legal-Admin	2	\$386,994	\$100,211
Human Resources Dept	8	\$386,184	\$107,399
Administration - Admin	3	\$380,615	\$95,337
Transit/Rail Department	4	\$354,058	\$91,340
Finance-Admin	2	\$308,419	\$75,231
IT Services Dept	5	\$300,740	\$99,516
Land Use & Env Pln-Admin	2	\$295,287	\$79,256
Legislation	2	\$188,078	\$35,803
Regional Council Support Dept	3	\$103,943	\$22,623
Transportation Plan-Admin	2	\$100,568	\$22,964
Policy & Pa-Admin	1	\$74,451	\$23,014
Governing Board	3	\$0	\$0