

Department	Employees	Total Wages	Total Retirement & Health Contribution
60 - Design & Development	41	\$2,136,300	\$459,530
30 - Community Resources	52	\$1,466,087	\$255,689
70 - Facilities Management	20	\$1,175,984	\$306,737
40 - Finance	15	\$564,020	\$115,279
10 - City Manager	12	\$554,155	\$190,004
20 - City Clerk	6	\$323,143	\$67,963