

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works Admin	16	\$785,202	\$236,025
Planning	16	\$625,451	\$107,230
Finance	10	\$618,494	\$153,449
Engineering	11	\$592,075	\$171,719
Building & Safety	7	\$458,185	\$137,086
City Manager	4	\$386,624	\$59,560
Recreation	6	\$345,180	\$73,954
Information Systems	4	\$342,711	\$69,498
Park Services	6	\$293,593	\$61,214
Code Enforcement	4	\$249,125	\$93,052
City Clerk	3	\$232,541	\$49,344
Community Cntr	21	\$185,767	\$26,408
Fleet	2	\$134,494	\$43,458
Lake Services	2	\$114,202	\$2,019
Human Resources	2	\$93,859	\$22,518
Economic Dev	1	\$88,079	\$26,889
Senior Center	4	\$75,866	\$11,872
Facilities	1	\$52,985	\$22,688
Graffiti	1	\$49,507	\$21,967
City Council	5	\$16,382	\$61,565