

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations (O)	619	\$24,482,058	\$11,757,261
Maintenance Bus - Iad (M)	164	\$7,395,036	\$3,952,201
Maintenance Administration (A)	29	\$2,233,554	\$1,131,613
Road Supervisors (A)	14	\$925,134	\$517,862
Telephone Information Services (C)	20	\$652,849	\$345,269
Stores Iad (M)	13	\$545,536	\$354,454
Revenue Maintenance (M)	11	\$544,915	\$329,755
Dispatch (A)	8	\$516,814	\$289,368
Transportation Admin (A)	6	\$452,092	\$219,126
Communications (A)	6	\$423,049	\$222,958
Ee Development Admin (A)	9	\$375,327	\$233,266
Dispatch (C)	6	\$311,169	\$169,281
Transit Store (C)	5	\$183,796	\$70,489
Customer Service - Admin (A)	3	\$149,778	\$112,705
Facilities Bus - IAD (M)	2	\$130,161	\$72,091
Mts Finance (A)	2	\$109,752	\$68,193
Planning And Perf. Monitoring (A)	1	\$104,277	\$49,026
Telephone Information Services (A)	2	\$103,036	\$63,660
Stores Admin (A)	1	\$97,441	\$34,766
Stores Iad (A)	2	\$81,103	\$48,060
Human Resources (A)	1	\$80,966	\$52,794
Customer Service - Admin (C)	1	\$38,319	\$26,000
Student Operators (O)	20	\$35,272	\$2,966
Board Of Directors	17	\$0	\$0