

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|--------------|--|
| Operations | 583 | \$27,180,195 | \$7,999,163 |
| Maintenance | 166 | \$8,249,362 | \$2,458,804 |
| Administration | 101 | \$5,808,332 | \$1,705,058 |
| Board Members | 7 | \$6,900 | \$0 |