| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 489,233$ | $\$ 85,185$ |
| Finance | 3 | $\$ 195,795$ | $\$ 80,551$ |
| Planning | 15 | $\$ 158,422$ | $\$ 32,824$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |

