

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	162	\$7,123,629	\$2,489,743
Administration	18	\$1,301,953	\$388,620
Maintenance	25	\$1,224,713	\$405,658
Planning	16	\$653,367	\$207,324
Board Of Directors	6	\$4,000	\$0