

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	49	\$4,764,465	\$1,294,790
Police Support Services	28	\$2,003,543	\$397,366
Police Special Services	14	\$1,758,613	\$420,338
Water Distribution	17	\$1,265,446	\$221,048
PS Street Maintenance	15	\$1,065,650	\$220,664
Engineering	17	\$988,722	\$171,966
Finance Administration	10	\$794,777	\$167,068
Building/Safety	11	\$633,792	\$101,088
Water Engineering & Water Quality	11	\$622,052	\$109,621
Code Enforcement	9	\$616,435	\$163,407
Water Customer Service	14	\$586,772	\$125,477
Economic Development	5	\$568,296	\$101,475
Police Administration	7	\$566,261	\$113,379
City Manager	6	\$531,277	\$91,927
Water Administration	8	\$515,403	\$97,334
Ps Parks And Parkways	6	\$410,859	\$78,489
Development/Planning	12	\$407,979	\$59,626
Administrative Service/Risk Management	5	\$351,095	\$74,354
Police Traffic Safety	3	\$341,281	\$111,737
Is-Information Systems	6	\$272,346	\$54,424
Water Production/Storage	3	\$263,937	\$34,070
Human Services	8	\$188,659	\$43,041
Water It	4	\$183,645	\$28,617
Senior Center	3	\$171,804	\$39,535
Youth Coordinator	7	\$171,761	\$24,838
City Council	5	\$109,435	\$24,616
City Clerk	2	\$102,890	\$29,608
Ps Administration	1	\$80,690	\$24,708
Rda Housing	1	\$34,305	\$0
General Government/Promotions	2	\$8,905	\$0