

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	514	\$21,481,439	\$7,473,810
Maintenance	116	\$5,653,675	\$1,903,207
Marketing & Planning	35	\$1,609,652	\$538,022
Procurement	21	\$1,200,320	\$428,875
Finance	13	\$876,736	\$253,320
Information Technology	10	\$719,977	\$226,270
Human Resources	14	\$715,320	\$237,613
Administration	5	\$528,878	\$138,498
Special Transit Services	16	\$483,678	\$149,072
Safety & Security	8	\$403,847	\$124,743
Integrated Project Management Office	3	\$222,949	\$58,052
Board Member	20	\$0	\$0