

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fixed Route Drivers	164	\$6,913,929	\$2,248,980
Vehicle Maintenance	34	\$1,725,867	\$545,721
Sundial Drivers	51	\$1,651,319	\$530,634
Operations	24	\$997,014	\$447,034
Finance	26	\$863,445	\$316,574
Maintenance Management	10	\$582,906	\$218,434
Sundial Dispatch	13	\$441,640	\$225,569
Performance Office	6	\$421,056	\$86,912
Bus Stop And Shelters	8	\$357,402	\$138,123
Security	6	\$323,392	\$139,273
General Administration	3	\$290,135	\$88,014
Human Resources	7	\$283,308	\$117,371
Public Information	7	\$281,251	\$118,388
Facility Maintenance	5	\$265,094	\$110,810
Planning	8	\$253,894	\$100,312
Sunfuels	2	\$110,684	\$49,530
Information Systems	2	\$83,059	\$36,440
Board of Directors	10	\$0	\$0