

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations	146	\$7,955,845	\$2,530,626
Administration	45	\$2,993,503	\$803,053
Vehicle Maintenance	38	\$2,171,719	\$704,097
Operations Supervision	13	\$1,114,992	\$289,964
Operations Supervisor	8	\$611,354	\$180,564
Facilities Maintenance	6	\$422,282	\$129,616
Board of Directors	19	\$12,800	\$0
Part Time	1	\$8,640	\$0