

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	111	\$8,953,921	\$4,660,176
Fire	43	\$5,421,661	\$2,280,241
Administrative Services	20	\$1,405,587	\$633,896
Water	25	\$1,314,948	\$711,823
Streets	18	\$878,889	\$477,341
Planning / Code Enforcement	13	\$878,565	\$435,778
Engineering	9	\$679,418	\$333,241
Parks	14	\$636,977	\$365,334
Public Works Administration	6	\$490,236	\$220,961
Library	15	\$456,545	\$216,236
Administration	4	\$407,312	\$139,918
Facility Maintenance	5	\$380,543	\$171,930
Building	8	\$360,785	\$161,759
Equipment Maintenance	7	\$352,815	\$180,334
Human Resources	4	\$270,389	\$123,536
Elected Officials	7	\$51,552	\$12,643
Community Investment	1	\$43,888	\$19,984