| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Transportation | 47 | $\$ 1,493,830$ | $\$ 375,407$ |  |
| Administration | 7 | $\$ 381,272$ | $\$ 52,884$ |  |
| Maintenance | 6 | $\$ 349,648$ | $\$ 73,849$ |  |
| Operations | 4 | $\$ 215,835$ | $\$ 65,398$ |  |
| Board Member | 4 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

