

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dispatching Services	29	\$3,073,464	\$505,837
Finance	43	\$2,391,327	\$565,362
Customer Relations	67	\$2,131,646	\$702,073
Information Technology	14	\$1,351,720	\$325,123
Planning + Development	12	\$1,171,455	\$298,977
Equipment	10	\$1,039,251	\$305,254
Human Resources	45	\$1,038,674	\$193,184
Purchasing, Contracts + Contract Compliance	13	\$944,121	\$278,285
Materials Management + Warehousing	13	\$942,390	\$284,117
Office of the COO	9	\$922,972	\$202,710
System Safety	7	\$797,488	\$226,275
Office of the CEO	5	\$782,907	\$103,397
Ptc, C+S Systems Management	5	\$746,362	\$195,707
PTC Technical Support Services	7	\$732,479	\$204,806
PTC Communications Systems	7	\$654,664	\$181,666
Field Operations Management	8	\$647,650	\$165,821
Public Projects	6	\$621,263	\$170,113
Sales + Marketing	8	\$592,725	\$153,534
Facilities + Fleet Maintenance	8	\$541,353	\$189,638
Program Management	5	\$521,437	\$165,025
Track	5	\$518,353	\$166,701
Office of the General Counsel	3	\$497,550	\$140,145
Operations + Security	6	\$481,668	\$93,093
C+S Train Control Maintenance	4	\$449,593	\$106,228
Public Affairs	8	\$443,083	\$106,902
Office Of The C.E.A.	5	\$435,901	\$139,555
Office Of The Chief Auditor	5	\$388,649	\$112,073
Standards + Design	4	\$376,742	\$111,667
PTC Network Control Operations	4	\$370,282	\$122,049
Fare Collection Services	9	\$325,406	\$80,668

Capital Construction + Rehabilitation	2	\$259,699	\$71,882
Administrative Services	3	\$185,992	\$65,208
Risk Management	1	\$181,657	\$50,916
Office of the CMCO	1	\$158,652	\$29,974
Customer Engagement	1	\$151,171	\$26,497
Government Affairs	2	\$148,933	\$25,711
Office of the CFO	1	\$28,625	\$19,305
C+S Engineering	1	\$7,272	\$1,826
Board Member	21	\$0	\$0