

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	7	\$1,095,235	\$227,664
Finance	8	\$663,850	\$160,295
Customer Service And Operations	11	\$602,113	\$135,587
Marketing And Communication	7	\$486,749	\$141,280
Maintenance And Vehicle Technology	6	\$457,800	\$145,295
Planning	4	\$363,410	\$62,541
Facilities	4	\$294,506	\$77,076
Information Technology	3	\$270,787	\$69,568
Procurement	3	\$191,532	\$35,259
Board Member	19	\$34,706	\$0