

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Finance	9	\$656,254	\$96,891
Maintenance	14	\$622,476	\$92,674
Executive Services	6	\$571,501	\$90,653
Customer Services	10	\$360,982	\$40,068
Governing Board	6	\$0	\$0