| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Finance | 9 | $\$ 656,254$ | $\$ 96,891$ |
| Maintenance | 14 | $\$ 622,476$ | $\$ 92,674$ |
| Executive Services | 6 | $\$ 571,501$ | $\$ 90,653$ |
| Customer Services | 10 | $\$ 360,982$ | $\$ 40,068$ |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |

