| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 27 | $\$ 1,332,833$ | $\$ 415,195$ |  |
| Administration | 14 | $\$ 1,309,338$ | $\$ 392,019$ |  |
| Board Member | 15 | $\$ 10,300$ | $\$ 0$ |  |

