

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	211	\$9,325,074	\$2,867,879
Maintenance	28	\$1,750,401	\$695,095
Transit Admin	17	\$1,344,986	\$460,249
General Admin	7	\$608,580	\$190,524
Maintenance Admin	5	\$551,033	\$151,196
Finance	8	\$511,479	\$135,269
Planning	5	\$510,243	\$143,004
Customer Serv.	9	\$493,856	\$151,117
Building Maintenance	6	\$355,676	\$136,644
Human Resources	2	\$209,627	\$32,878
Safety & Train	2	\$178,309	\$56,865
Promotions	2	\$177,574	\$48,478
Scheduling	2	\$142,110	\$56,180
Paratransit	2	\$85,376	\$28,736
Board Member	12	\$18,600	\$0