

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin Services	10	\$582,674	\$251,423
Planning	10	\$399,377	\$92,814
Executive Director	1	\$187,139	\$47,399
Marketing	3	\$139,150	\$27,935
Board Of Directors	9	\$12,500	\$0