

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	42	\$2,224,513	\$592,596
City Manager	15	\$521,528	\$94,468
Public Works	7	\$343,789	\$85,263
Community Development	5	\$228,139	\$50,863
Finance	5	\$213,762	\$73,146
Administrative Services	2	\$147,364	\$20,316
Planning	3	\$80,798	\$18,261
Information Technology	1	\$62,773	\$15,528
Human Resources	1	\$42,760	\$2,757
Community Preservation	3	\$26,815	\$1,632