

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	160	\$11,578,581	\$5,218,902
Fleet Maintenance	46	\$2,673,280	\$1,363,223
Paracruz	50	\$2,455,479	\$1,410,956
Operations	19	\$1,522,288	\$583,799
Facilities Maintenance	21	\$945,565	\$543,691
Finance	7	\$635,416	\$314,334
Customer Service	14	\$562,510	\$370,128
Purchasing	9	\$527,320	\$273,877
Information Technology	5	\$505,954	\$202,273
Administration	13	\$481,215	\$169,335
Planning	10	\$470,447	\$184,278
Human Resources	5	\$420,017	\$160,789
Legal	3	\$308,435	\$102,583
Risk Management	2	\$170,825	\$38,244