

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	1,243	\$97,136,069	\$41,749,062
Maintenance	549	\$59,086,714	\$21,301,025
Business Services	215	\$19,745,765	\$7,157,812
Operations	119	\$10,226,142	\$3,900,496
Engr & Transportation Infrastructure Dev	82	\$8,882,458	\$3,054,675
Finance & Budget	82	\$7,903,494	\$2,664,404
Planning & Program Development	50	\$5,777,378	\$1,986,547
Government & Public Relations	32	\$3,156,014	\$1,083,762
Safety & Compliance	37	\$2,910,562	\$1,233,178
Office Of The General Counsel	15	\$1,827,748	\$532,425
Office Of The Chief Of Staff	10	\$882,534	\$342,296
Office Of The General Manager	2	\$447,304	\$159,721
Board Member	17	\$29,300	\$0