

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	173	\$9,066,687	\$2,854,727
Vehicle Maintenance	33	\$1,712,248	\$601,010
District Administration	9	\$731,273	\$205,768
Accounting	7	\$397,895	\$152,958
Transit Development	5	\$303,299	\$84,490
Marketing	1	\$5,469	\$56
Board Of Director	8	\$0	\$0