

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Transportation-North Base	197	\$13,346,241	\$4,197,015
Bus Transportation-South Base	163	\$11,596,790	\$3,460,858
Bus Maintenance-North Base	52	\$3,956,876	\$1,304,698
Bus Maintenance-South Base	48	\$3,268,428	\$1,059,758
Information Technology And Telecommunications	15	\$1,663,256	\$417,311
Contracts And Procurement	18	\$1,363,775	\$381,060
Human Resources	15	\$1,327,501	\$382,116
Administration - Executive	7	\$1,066,200	\$216,171
Customer Service	20	\$1,038,759	\$319,483
Bus Maintenance - Stores	12	\$912,742	\$347,397
Transit Operations Training	11	\$797,315	\$201,071
Rail Contracts And Budgets	8	\$758,711	\$223,914
Treasury	10	\$695,101	\$207,801
Safety Security And Risk Management	6	\$688,599	\$167,692
Ticket Vending Machine Maintenance	9	\$676,003	\$223,534
Engineering Support	7	\$575,148	\$167,385
Real Estate And Property Development	5	\$516,288	\$131,837
Facilities Maintenance	7	\$481,757	\$170,656
Planning	6	\$466,127	\$93,265
Communications Administration	3	\$460,125	\$109,560
General Ledger And Accounts Payable	5	\$454,876	\$136,124
Administration	2	\$410,654	\$85,763
Engineering And Construction	3	\$404,077	\$97,319
Administration - Ada Program	5	\$401,913	\$143,106
Caltrain (Calmod) Planning	5	\$377,451	\$70,426
Operations Planning	9	\$367,002	\$87,675
Project Management	3	\$365,559	\$117,027
Grants And Capital Accounting	6	\$362,007	\$111,208
Contracted Bus Service - Maintenance	5	\$357,967	\$138,560
Rail Transportation	3	\$353,039	\$85,734

San Mateo County Transit Authority Administration	3	\$350,502	\$99,585
Finance Division Administration	2	\$347,019	\$72,719
Bus Operations Administration	4	\$325,671	\$53,285
Rail Administration	2	\$324,977	\$84,263
Financial Reporting	5	\$324,231	\$100,121
Payroll	4	\$321,755	\$68,507
Grants And Fund Programming	4	\$303,213	\$88,193
Disadvantage Business Enterprise Compliance	3	\$286,564	\$81,720
Budgets - Operating	5	\$274,552	\$59,279
Project Controls And Reporting	2	\$273,642	\$83,218
Caltrain Modernization	3	\$273,128	\$67,335
Calmod Program Management	2	\$272,908	\$68,842
Market Research And Development	5	\$272,749	\$78,195
Marketing And Communications	3	\$263,329	\$81,197
Maintenance Of Way	2	\$257,063	\$61,101
Enterprise Resource Planning Hosting And Support	2	\$256,418	\$89,240
Budgets Administration	2	\$251,993	\$45,189
Marketing	3	\$243,357	\$72,039
Planning Grants And Transportation Authority Administration	2	\$242,297	\$51,399
Facilities Maintenance Administration	2	\$237,355	\$82,521
Rail Maintenance	2	\$234,895	\$63,117
Rail Communications	2	\$233,285	\$74,076
Stations And Facilities (Old)	4	\$224,418	\$62,674
Intelligent Transportation Systems	2	\$221,513	\$66,149
Communications	3	\$197,743	\$33,704
Government Affairs	2	\$190,304	\$36,215
Programming And Monitoring	3	\$190,266	\$49,328
Finance Administration	1	\$175,680	\$43,605
Distribution	3	\$167,388	\$62,094
Shuttles	2	\$166,973	\$74,113
Bus Maintenance - Unit Repair	3	\$162,532	\$85,795
Construction Management	1	\$160,013	\$44,308

Bus Transportation Administration	3	\$156,325	\$31,754
Rail - Engineering And Maintenance	1	\$153,262	\$47,148
Capital Project Management	1	\$147,878	\$34,929
Capital Project Environment Planning	1	\$143,123	\$27,140
Government Affairs-Calmod	1	\$119,657	\$21,336
Quality Assurance	1	\$119,450	\$25,196
Mobility Program	2	\$112,182	\$12,948
Rail Operations Planning	1	\$111,126	\$22,987
Budgets-Capital	2	\$108,803	\$34,554
Calmod Project Delivery	1	\$107,720	\$25,119
Capital Projects Bridges And Structures	1	\$107,021	\$34,383
Engineering Configuration Control	1	\$94,787	\$20,504
Web And Creative Services	1	\$76,283	\$17,011
Strategic Development	1	\$68,000	\$17,292
Engineering And Maintenance - Records Management	1	\$64,517	\$31,621
Financial Planning And Analysis	2	\$21,596	\$3,444
Board Member	7	\$0	\$0