

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	139	\$5,353,507	\$2,071,856
Maintenance	34	\$1,760,774	\$844,946
Facilities	20	\$843,384	\$406,064
Executive	10	\$772,663	\$228,565
Finance	16	\$652,706	\$236,965
Procurement	11	\$435,356	\$169,729
Human Resources	6	\$377,567	\$115,563
Information Technology	5	\$361,749	\$132,055
Customer Service	9	\$343,885	\$143,649
Planning	3	\$197,643	\$89,243
Grants	3	\$194,864	\$58,140
Marketing	5	\$187,985	\$68,855
Service Development	3	\$145,657	\$46,336
Safety & Risk	1	\$61,753	\$22,488
Board Member	5	\$0	\$0