

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Enforcement And Emergency Preparedness	58	\$2,202,590	\$777,414
Service Planning	11	\$836,239	\$287,198
Financial Oversight	10	\$744,899	\$223,536
Contract And Procurement	8	\$630,697	\$222,963
Information Technology	9	\$627,751	\$232,217
General Counsel	7	\$565,782	\$178,167
Development Services Oversight	6	\$543,806	\$198,319
Rail Operations	5	\$446,669	\$161,973
Positive Train Control Project Construction Oversight	4	\$444,935	\$134,186
Customer Service	14	\$398,086	\$198,414
Engineering	4	\$396,375	\$141,613
Human Resources Training And Organizational Development	4	\$375,319	\$113,991
Safety Oversight	5	\$346,445	\$132,910
Bus Operations And Fleet Maintenance	3	\$331,533	\$113,998
General Management	1	\$313,562	\$105,283
Facilities Operations	4	\$312,914	\$99,492
Administration	8	\$285,697	\$146,022
Communication And Marketing	7	\$250,459	\$88,976
Accounting	5	\$233,639	\$99,841
Real Estate Management	4	\$221,367	\$73,552
Grants	3	\$193,810	\$58,824
Maintenance Of Way	2	\$180,177	\$68,700
Budgeting and Fare Collection	3	\$152,775	\$53,375
Governmental Affairs And Communication Oversight	1	\$101,311	\$24,962
Governing Body	14	\$0	\$0