

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	429	\$24,456,461	\$12,464,002
Light Rail	250	\$16,861,617	\$8,092,958
Maintenance	104	\$5,725,047	\$3,019,059
Facilities Management	36	\$2,039,546	\$954,456
Police Services	50	\$1,525,858	\$642,698
Information Technology	19	\$1,327,472	\$605,842
Community Bus Services	42	\$1,257,102	\$691,206
Human Resources	15	\$1,074,755	\$523,513
Finance And Treasury	15	\$945,157	\$493,820
Procurement	15	\$929,910	\$460,288
Legal	10	\$912,831	\$388,776
Customer Service	16	\$663,216	\$397,905
General Manager/Chief Executive Officer	3	\$604,440	\$187,402
Civil And Track Design	7	\$591,284	\$285,374
Office Management And Budget	7	\$564,093	\$233,860
Vice President Strategic Planning And Development	6	\$495,960	\$198,766
Accessible Services	8	\$470,226	\$274,729
Vice President Communications And Partnerships	4	\$411,722	\$159,482
Risk	5	\$390,461	\$178,541
Scheduling	4	\$387,452	\$191,361
Vice President Transit Services/Chief Operating Officer	3	\$378,395	\$183,080
Marketing	6	\$357,504	\$194,119
Construction Management	4	\$350,981	\$164,100
Operations Training	15	\$340,831	\$145,871
Project Management	4	\$338,003	\$139,278
Service Planning	8	\$337,987	\$145,752
Vice President Accountability And Performance	3	\$277,789	\$152,604
Strategic Planning	3	\$256,812	\$127,519
Systems Engineering	2	\$233,710	\$127,771
Safety	3	\$233,210	\$104,936

Customer Advocacy	3	\$209,413	\$135,352
Labor Relations	3	\$153,141	\$66,578
Vice President Administration	1	\$140,559	\$71,356
Equal Employment Opportunity	1	\$90,960	\$39,110
Board Support	1	\$85,490	\$47,526
Chief Of Facilities And Business Support Services	1	\$75,428	\$48,936
Assistant General Manager Of Planning And Transit Systems Development	1	\$44,572	\$17,429
Board Of Directors	11	\$0	\$0