

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	275	\$26,944,402	\$11,583,039
Fire	113	\$16,824,488	\$5,700,638
Dwp	119	\$9,011,858	\$3,963,706
Maintenance Services	55	\$3,758,980	\$1,678,338
Library & Recreation Services	186	\$2,994,962	\$855,943
Public Works	36	\$2,500,115	\$1,024,629
Finance Department	46	\$2,426,704	\$989,698
Community Development	27	\$2,011,602	\$877,847
Legal / Risk Management	8	\$1,003,366	\$377,436
Information Technology	18	\$940,884	\$427,215
Human Resources	13	\$683,953	\$306,928
City Council	7	\$52,753	\$79,906
Recreation Services - Pt	4	\$6,237	\$81