

Department	Employees	Total Wages	Total Retirement & Health Contribution
Flex Coach Ops	154	\$4,080,620	\$325,005
Full Time Coach Ops	72	\$3,622,131	\$725,156
Maintenance Mechanic & Servicers	40	\$1,708,476	\$344,053
Maintenance Manager/Supervisors/Tech	15	\$865,730	\$163,723
Get A Lift Flex Coach Ops	21	\$606,339	\$68,427
Admin Managers/Supervisors/Staff	5	\$590,426	\$93,214
Ops Manager/Supervisor	7	\$479,473	\$104,498
Safety And Training Manager/Staff	6	\$419,963	\$76,707
MKT Manager/Supervisor/Staff	6	\$341,729	\$54,991
Ops Get-A-Lift Supervisor/Dispatch	7	\$307,949	\$62,582
Ops/Dispatch	6	\$270,647	\$41,440
Human Resources Manager/Staff	5	\$262,485	\$48,595
Non-Vehicle Maintenance Utility Worker	7	\$255,523	\$56,760
Mkt Csr	12	\$231,035	\$41,388
Administration Clerks	4	\$165,034	\$28,282
Admin	1	\$91,482	\$25,099
Non-Vehicle Maintenance/Supervisor	2	\$73,219	\$17,138
Board Member	4	\$0	\$0