

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations Division	234	\$30,517,592	\$16,620,869
Track/Wayside/Grounds/Structur	163	\$15,513,457	\$5,738,854
Afc/Computers/Communications	125	\$12,128,027	\$4,651,217
Concord Shop & Inspection	125	\$11,878,596	\$4,601,712
Train Control	126	\$11,724,649	\$4,202,710
C-Line Rail Operations	121	\$11,562,759	\$4,117,412
M-Line Station Operations	131	\$11,486,622	\$4,163,037
M-Line Rail Operations	123	\$10,382,552	\$3,754,340
A-Line Rail Operations	119	\$10,131,674	\$3,983,542
Richmond Shop & Inspection	97	\$9,632,026	\$3,476,213
Traction Power	93	\$9,473,093	\$3,263,635
Hayward Secondary Repair Shop	101	\$8,621,127	\$3,529,304
R-Line Rail Operations	96	\$8,539,961	\$3,244,795
C-Line Station Operations	102	\$8,482,776	\$3,364,111
Systems Engineering	60	\$7,564,733	\$2,518,387
Daly City Shop & Inspection	73	\$6,922,446	\$2,608,435
Car Cleaning	107	\$6,735,913	\$3,065,924
Operations Control Center	52	\$6,626,085	\$2,280,455
Elevator/Escalators	62	\$6,331,987	\$2,154,308
A-Line Station Operations	70	\$5,766,339	\$2,036,021
Support Services	49	\$5,032,928	\$1,983,432
Electrical/Mechanical	49	\$4,761,570	\$1,628,195
Hayward Shop & Inspection	56	\$4,720,475	\$1,792,194
M-Line System Service	57	\$4,478,697	\$1,746,192
Inventory And Store Logistics	51	\$4,191,812	\$1,738,912
Civil/Structural Eng & Constr	33	\$4,155,051	\$1,417,477
Facilities/Buildings	42	\$4,092,834	\$1,548,566
R-Line Station Operations	48	\$4,013,935	\$1,564,706
L-Line Rail Operations	48	\$3,936,898	\$1,623,989
Elec & Mechanical Engineering	40	\$3,672,209	\$1,321,980

Revenue Vehicle Trouble Desk	30	\$3,585,645	\$1,262,642
Staffing Services	31	\$3,494,371	\$1,035,113
Cash Handling	46	\$3,482,859	\$1,538,699
Electronic Repair Shop	35	\$3,134,759	\$1,280,167
Grounds	36	\$3,022,591	\$1,285,025
Legal	22	\$2,876,695	\$935,893
Business Systems Applications	23	\$2,863,353	\$985,130
Non-Revenue Vehicle & Equip	37	\$2,857,276	\$1,227,230
A-Line System Service	35	\$2,442,006	\$993,425
Desktop And Network Services	19	\$2,409,599	\$778,257
C-Line System Service	34	\$2,266,231	\$1,044,076
M & E Technical Training	24	\$2,255,986	\$933,542
Operations Planning and Analys	14	\$2,073,876	\$702,588
Real Estate & Property Develop	16	\$2,010,832	\$722,182
A-Line Management	15	\$1,980,042	\$626,862
Vehicle Engineering	16	\$1,834,720	\$670,493
System Safety	16	\$1,781,879	\$670,874
Scheduling & Logistics	16	\$1,698,732	\$702,975
Civil Rights	16	\$1,615,387	\$643,112
Earthquake Safety/Hmc	11	\$1,610,471	\$437,486
Program Management	14	\$1,578,341	\$608,685
Strategic Administrative Group	16	\$1,571,438	\$667,046
L-Line Station Operations	21	\$1,561,976	\$635,269
R-Line System Service	18	\$1,530,829	\$547,561
Prof Standards And Training	10	\$1,477,240	\$748,359
Budget & Administration	19	\$1,454,330	\$549,650
Contract Management Admin	13	\$1,384,664	\$532,979
Systems	9	\$1,379,288	\$495,010
Capitol Corridor - Admin	11	\$1,377,663	\$503,485
C-Line Management	8	\$1,363,041	\$382,072
Quality Assurance	13	\$1,357,771	\$596,349
Documentation	17	\$1,348,669	\$583,066

Business Systems Operations	12	\$1,341,030	\$482,474
M-Line Management	10	\$1,298,779	\$399,354
Gov't & Community Relations	10	\$1,280,509	\$417,357
Transportation Training	12	\$1,156,778	\$432,211
General Manager	6	\$1,121,014	\$347,158
Office Of The Chief	13	\$1,113,682	\$453,489
Operating Support & Review	13	\$1,112,636	\$395,135
Rolling Stock & Shops Admin	6	\$1,070,998	\$358,748
Cio Administration	7	\$1,068,246	\$404,500
Communications	9	\$1,057,396	\$366,757
Pm Planning & Scheduling	10	\$1,052,958	\$477,221
Ebart Operations	9	\$1,045,218	\$361,870
General Accounting	10	\$1,044,187	\$391,247
Human Resources	12	\$1,006,218	\$440,929
Silicon Valley/Berryessa Exten	7	\$986,455	\$350,503
Internal Audit	8	\$975,194	\$425,467
Capital Development & Control	8	\$973,454	\$357,989
District Architect	7	\$950,860	\$328,471
Ocr Cap Compliance Support	8	\$921,744	\$341,880
Capital Programs	7	\$888,263	\$273,385
Financial Planning	7	\$869,074	\$334,666
Financial Analysis & Admin	10	\$858,267	\$316,362
Labor Relations	8	\$792,180	\$278,535
Accounts Payable	10	\$762,934	\$344,896
Grant Development & Reporting	6	\$745,195	\$287,948
Strategic And Policy Planning	8	\$741,855	\$304,283
Warm Spring Extension	5	\$731,716	\$270,560
Customer Dev & Station Access	6	\$730,023	\$294,282
R-Line Management	5	\$724,616	\$219,664
Hris & Benefits	8	\$719,359	\$292,433
Purchasing	7	\$707,952	\$280,373
Time & Acctg Admin Division	6	\$696,956	\$263,365

Employee Services	8	\$685,577	\$277,852
Procurement Management	5	\$671,091	\$267,902
New Car Procurement	6	\$659,316	\$266,352
Agm - Administration & Budget	4	\$655,580	\$248,064
Operating Budgets	6	\$654,276	\$265,329
District Secretary	7	\$636,912	\$215,458
Credit/Debit Fare Programs	7	\$613,486	\$307,892
Station Engineering/Cm	6	\$608,405	\$190,640
Wayside Fire Safety	6	\$605,943	\$227,901
Schedule And Service Planning	6	\$580,478	\$235,921
Transit Information Center	7	\$566,523	\$233,601
Reliability Eng & Maximo Dev	5	\$562,221	\$254,772
Customer & Performance Researc	8	\$546,747	\$271,162
Telecommunications Program	4	\$544,631	\$198,059
Bart Call Center Support	7	\$544,609	\$246,537
Marketing	5	\$506,259	\$228,454
S-Line Station Operations	5	\$486,569	\$154,186
Insurance	4	\$472,269	\$154,349
Internal/External Customer Svc	5	\$463,834	\$170,853
Inventory Management	4	\$459,947	\$134,453
Station Area Planning	5	\$454,350	\$164,072
Payroll Processing	3	\$443,647	\$150,046
Agm - External Affairs	3	\$436,687	\$157,368
Agm - Operations Admin	3	\$430,279	\$149,786
Capitol Corridor - Marketing	4	\$420,575	\$178,912
AGM - Planning, Dev't & Constr	3	\$405,439	\$131,074
Marketing & Research Admin	3	\$390,094	\$138,933
Sustainability	3	\$357,860	\$111,367
Chief Tsd - Extensions	2	\$347,935	\$130,384
Assistant Controller	3	\$344,135	\$146,103
Labor Analytics	4	\$339,648	\$141,072
Police Independent Auditor	3	\$339,094	\$90,810

Ebart/Bart-To-Oak	3	\$335,842	\$91,392
Finance Administration	2	\$335,380	\$120,786
Office Services	4	\$323,030	\$124,092
Cust Service Administration	3	\$322,837	\$115,186
Ebart	2	\$320,230	\$100,920
Financial Reporting	3	\$307,534	\$127,074
Proj Mgmt Maint Campaign	3	\$272,248	\$100,801
L-Line System Service	3	\$245,805	\$92,114
Treasury Analysis	3	\$222,774	\$90,460
Energy Division	2	\$210,302	\$60,703
Chief Transportation Officer	1	\$203,789	\$66,386
S-Line System Service	3	\$186,818	\$109,481
Chief TSD - Systems Dev't	1	\$185,896	\$67,313
Employment & Class/Workforce	2	\$171,549	\$74,675
Board Of Directors	9	\$163,477	\$211,740
Oper Budgets & Analysis Admin	1	\$163,153	\$45,931
Accounts Receivable	3	\$149,210	\$46,137
Administration	4	\$128,882	\$7,993
AGM - Human Resources Admin	1	\$109,315	\$27,691
Capital Projects	1	\$91,444	\$14,836
Assistant Treasurer	1	\$75,840	\$18,544
Agm - Employee Relations Admin	1	\$72,248	\$20,097
Civil Eng/Safety Monitor	1	\$48,362	\$913
Contracts/Procurement	1	\$34,596	\$15,646