

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	301	\$23,251,249	\$8,969,015
Bus Maintenance/Mechanics Stores	55	\$4,854,758	\$2,393,342
Bridge Paint	42	\$3,717,734	\$1,755,302
Engineering	32	\$3,714,278	\$1,616,253
Bus Operations Administration	29	\$2,700,300	\$1,198,817
Bridge Security	38	\$2,698,293	\$1,264,891
Information Systems	22	\$2,164,848	\$897,240
Bridge Ironworkers	28	\$2,069,502	\$870,071
Deckhands	28	\$1,928,001	\$907,606
Bridge Service	23	\$1,916,965	\$902,256
Vessel Masters	19	\$1,802,011	\$696,891
Bridge Electrical	15	\$1,601,581	\$739,028
Ferry Maintenance	17	\$1,458,523	\$686,484
Bridge Streets And Grounds	20	\$1,375,147	\$680,048
Bus Maintenance Servicers	23	\$1,319,731	\$748,252
Bus General And Administration	15	\$978,321	\$378,612
Human Resources	12	\$963,336	\$406,973
Planning	8	\$945,537	\$411,739
Ferry Terminal Operations	14	\$942,119	\$404,599
Casual Deckhands	101	\$916,890	\$274,452
Procurement And Retail Operations	8	\$787,687	\$326,438
Marketing And Communications	7	\$686,017	\$301,930
Accounting	7	\$639,521	\$268,991
Administration And Development	5	\$602,847	\$183,843
Bridge Mechanics	7	\$533,739	\$233,262
Bridge Shop Operations	6	\$525,082	\$305,855
General Manager	3	\$520,422	\$190,801
Capital And Grants	6	\$493,307	\$149,090
Bus Maintenance Administration	5	\$491,345	\$212,042
Finance	3	\$463,253	\$180,536

Terminal Assistants	8	\$455,987	\$245,016
District Secretary	5	\$432,531	\$200,755
Customer Relations	9	\$414,720	\$185,291
Bridge Purchasing	5	\$414,074	\$231,642
Budget And Analysis	3	\$392,374	\$155,578
Payroll	4	\$379,436	\$191,063
Bridge Fastrak	3	\$354,484	\$136,346
Environmental Health And Safety	3	\$340,810	\$125,029
Bridge General And Administration	2	\$301,865	\$96,682
Casual Vessel Masters	13	\$301,119	\$80,501
Ferry General And Administration	2	\$271,718	\$100,241
Bus Purchasing	2	\$208,815	\$93,425
Casual Terminal Assistants	20	\$126,084	\$40,913
Ferry Purchasing	1	\$88,962	\$37,146
Board Member	16	\$16,450	\$128,616