

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	18	\$1,226,946	\$291,770
Finance	10	\$960,627	\$233,788
Engineering	6	\$677,202	\$107,344
Sanitary District	8	\$657,654	\$136,115
Water Utility	7	\$649,341	\$112,476
City Administration	3	\$390,383	\$121,859
Community Development	10	\$348,970	\$68,816
Code Enforcement	3	\$298,275	\$78,126
Landscape & Lighting Districts	2	\$198,185	\$50,546
Personnel	2	\$190,429	\$43,630
Building Department	2	\$169,569	\$34,784
Equipment Rental	2	\$149,429	\$31,223
Seniors Program	3	\$147,209	\$38,989
City Clerk	6	\$146,052	\$76,091
Building Maintenance	2	\$77,329	\$7,285
City Council	5	\$43,950	\$35,437