| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Management | $\mathbf{1}$ | $\$ 123,636$ | $\$ 12,828$ |  |
| Administration | 2 | $\$ 112,900$ | $\$ 25,656$ |  |
| Board of Directors | 10 | $\$ 0$ | $\$ 0$ |  |

