

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$2,193,550	\$693,517
Public Works	20	\$1,015,382	\$341,940
Development Services	4	\$267,423	\$93,170
Administration	3	\$216,597	\$41,289
Fire	32	\$206,055	\$0
Finance	3	\$127,499	\$61,059
Governing Body	6	\$121,066	\$35,159
Recreation	6	\$101,187	\$28,322