

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$4,124,319	\$829,434
Police Support	14	\$867,732	\$128,601
Grounds	18	\$835,275	\$143,969
Administration	12	\$709,277	\$97,497
Transit Fixed Route	17	\$500,345	\$55,329
Building And Safety	4	\$320,968	\$49,186
Transit Admin	4	\$308,450	\$48,422
Community Development	9	\$307,109	\$40,904
Animal Control	4	\$287,466	\$47,753
Community Services	11	\$235,023	\$25,951
Transit Fleet Maint	4	\$224,675	\$34,644
Public Works	1	\$123,319	\$18,708
Streets	2	\$112,807	\$20,399
Transit Dial A Ride	2	\$88,818	\$15,786
City Clerk	1	\$74,424	\$11,419
Code Enforcement	1	\$69,367	\$13,044
Senior Center	1	\$64,950	\$10,325
Transit - Route 120	1	\$53,428	\$9,883
City Council	7	\$26,620	\$76
Transit - Route 136	2	\$20,984	\$1,460
Pool	8	\$14,324	\$0