

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$2,826,991	\$751,159
Electric - Distribution	25	\$2,324,028	\$825,444
Water	17	\$965,432	\$375,563
Transit - Fixed Route	18	\$693,238	\$280,530
Fiscal Services	10	\$648,528	\$268,482
Dispatch	11	\$527,807	\$205,340
Utility Billing	11	\$490,970	\$232,063
Riverside County MOU	6	\$441,624	\$115,610
Engineering	4	\$318,452	\$100,750
Meter Reading	5	\$264,751	\$129,689
City Manager	2	\$262,811	\$74,866
Parks	7	\$245,127	\$110,157
Streets	5	\$234,367	\$107,558
Human Resources	3	\$210,006	\$70,930
Fleet Maintenance	4	\$205,906	\$83,128
Electric	1	\$197,132	\$60,809
Wastewater	3	\$183,779	\$79,256
Information Systems Services	2	\$145,163	\$60,761
Recreation	15	\$143,034	\$33,154
Community Development	1	\$137,494	\$41,379
Code Enforcement	2	\$134,726	\$59,344
Electric - Generation	1	\$104,116	\$37,222
Recreation - Aquatics	24	\$99,445	\$21,823
Planning	2	\$92,576	\$40,790
Electric - Public Benefits	2	\$76,663	\$38,323
City Clerk	1	\$66,150	\$28,848
Purchasing	1	\$48,781	\$13,963
Economic Development	1	\$44,054	\$17,205
Building Safety	1	\$36,943	\$23,349
Transit - Dial-A-Ride	2	\$32,426	\$4,528

City Council	6	\$23,413	\$40,947
Airport	1	\$15,479	\$3,569
Public Information	1	\$11,860	\$5,340
Transit	1	\$3,021	\$665