

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	209	\$19,791,896	\$8,645,934
Fire	129	\$18,686,118	\$7,400,013
Roseville Electric	147	\$18,374,998	\$6,327,369
Environmental Utilities	251	\$18,281,816	\$7,646,006
Parks And Recreation	866	\$10,710,418	\$3,114,503
Public Works	106	\$6,075,056	\$2,300,506
Development Services	68	\$5,412,126	\$2,151,365
Finance	78	\$4,183,706	\$1,660,267
Information Technology	49	\$3,954,152	\$1,441,069
Central Services	60	\$3,292,537	\$1,380,737
Library	86	\$2,362,434	\$832,001
Human Resources	24	\$1,930,357	\$706,055
City Manager	17	\$1,829,890	\$622,389
City Attorney	9	\$1,172,361	\$404,126
Economic Development	16	\$1,093,440	\$414,966
City Clerk	6	\$490,261	\$208,802
City Council	5	\$0	\$0