

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Work	15	\$725,691	\$285,461
Administration	4	\$400,996	\$113,403
Engineering	3	\$158,692	\$61,898
Accounting	2	\$98,773	\$31,506
Director	5	\$9,293	\$83,697