

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$3,099,194	\$750,037
Fire	26	\$2,671,254	\$706,344
PS - Operations	47	\$2,563,876	\$775,994
Development Services	21	\$1,075,529	\$243,229
Support Services	14	\$994,971	\$252,903
City Manager	9	\$749,322	\$160,862
Ps - Admin	9	\$499,524	\$95,082
Engineering	5	\$406,318	\$88,633
Recreation	67	\$400,155	\$19,374
Library	15	\$241,060	\$34,747
Ps - Airport	2	\$166,855	\$51,512
Ps - Transit	2	\$106,015	\$26,430
City Council	6	\$33,263	\$31,246
City Treasurer	2	\$650	\$0