| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 8 | $\$ 417,283$ | $\$ 129,049$ |
| Operations | 8 | $\$ 385,215$ | $\$ 123,633$ |
| Governing Officer | 5 | $\$ 0$ | $\$ 114,642$ |

