| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Labor | 4 | $\$ 148,497$ | $\$ 42,851$ |  |
| Administration | 7 | $\$ 119,385$ | $\$ 34,900$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

