| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 4 | $\$ 535,891$ | $\$ 139,035$ |
| Water | 6 | $\$ 272,117$ | $\$ 119,323$ |
| Maintenance | 1 | $\$ 104,023$ | $\$ 20,413$ |
| Board | 5 | $\$ 7,900$ | $\$ 39,022$ |

