

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Division	34	\$4,102,911	\$1,696,468
Water Operations Division	40	\$2,728,894	\$1,335,981
Power Control Center Division	16	\$2,305,753	\$974,059
Walnut Energy Center	17	\$1,875,357	\$891,338
Substation And Communications Division	20	\$1,874,260	\$996,044
General Managers Administration	11	\$1,798,489	\$878,967
Almond Power Plant	14	\$1,551,784	\$697,666
Customer Service Division	29	\$1,206,437	\$859,843
Trading and Scheduling Division	12	\$1,159,771	\$566,662
Power Supply Administration	8	\$1,126,369	\$588,992
Electrical Engineering And Operations Administration	8	\$1,066,995	\$510,941
Service Division	9	\$1,017,199	\$446,961
Water Resources Administration	9	\$954,986	\$529,532
Station Engineering Department	9	\$891,304	\$470,739
Water Distribution Department	10	\$884,744	\$486,196
Line Department	9	\$872,298	\$379,059
Fleet and Plant Services Division	12	\$841,596	\$388,996
Equipment Operations Division	12	\$821,875	\$491,398
Civil Engineering Department	8	\$753,114	\$399,227
Line Engineering Department	8	\$699,121	\$407,417
Gunit and Pipeline Division	12	\$698,392	\$389,460
Information Technology Services Operations Division	10	\$671,933	\$386,207
Energy Strategy Department	6	\$652,696	\$373,309
Information Technology Services Applications Division	10	\$651,735	\$315,618
Metering Division	8	\$595,609	\$288,352
Don Pedro Recreation Agency	25	\$566,547	\$201,451
Combustion Turbine Department	5	\$530,597	\$235,958
Construction And Maintenance Department	10	\$529,192	\$286,117
Information Technology Services Department	5	\$522,639	\$280,455
Accounting Department	7	\$520,996	\$305,626

Human Resources Department	8	\$495,986	\$293,307
Smart Grid And Standards Department	5	\$475,490	\$251,752
Construction Division	8	\$468,616	\$295,706
Field Services Division	9	\$461,914	\$229,636
Reliability Compliance And Electric Planning Department	5	\$459,007	\$213,407
Warehouse	7	\$436,356	\$286,752
Financial Services Administration	3	\$435,073	\$226,424
Don Pedro Power Plant	4	\$409,520	\$237,807
Power Operations Department	4	\$402,005	\$231,885
Small Hydro Power Plant	4	\$395,852	\$238,834
Hydroelectric Department	3	\$374,102	\$168,704
Recreation Division	7	\$351,787	\$189,130
Strategic Issues And Planning Department	4	\$341,507	\$201,555
Resource Planning Department	3	\$328,189	\$157,838
Water and Energy Management Systems Support Division	4	\$326,572	\$190,908
Water Resources And Regulatory Affairs	3	\$324,141	\$152,337
Energy Settlements and Trading Support Division	3	\$300,709	\$189,056
External Affairs Administration	3	\$288,893	\$158,705
Purchasing Division	5	\$283,817	\$173,566
Facilities Division	4	\$277,752	\$169,360
Cashiering Division	6	\$274,199	\$169,327
Accounting Division	3	\$242,364	\$140,575
Customer Service Department	3	\$224,689	\$129,263
Materials Management Department	3	\$223,799	\$130,435
Surveying	3	\$194,811	\$80,331
Communications Division	2	\$150,354	\$72,112
Park Maintenance Division	3	\$139,745	\$75,506
Safety and Security Division	2	\$85,332	\$38,039
Power Plant Engineering Department	2	\$36,712	\$6,040
Board	5	\$36,272	\$122,823